

Budget For the Urban Renewal Agency of the
City of Mountain Home, Idaho
FINAL BUDGET

Fiscal Year Ending 9/30/2024

Revenues

Property Tax Revenue	634,010.00
Rental Income	15,180.00
Earnings on Investments	32,676.35
Building Sale Proceeds*	275,000.00
Total Revenues	<u>956,866.35</u>

Expenditures

Professional Fees	15,000.00
Audit	5,000.00
Legal Fees	20,000.00
Dues	1,500.00
Website Development and Maintenance	1,000.00
Building Sale Expenses*	16,500.00
Insurance	3,100.00
Building Expenses	2,400.00
Economic and Community Development	2,175,502.46
Contingency Expense	100,000.00
Economic and Community Development from Building Proceeds*	258,500.00
Total Expenditures	<u>2,598,502.46</u>

Other Financing Sources (Uses)

Fund Balance Carryover	1,641,636.12
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Total Other Financing Sources (Uses)	<u>1,641,636.12</u>
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Net Change in Fund Balance	<u><u>0.00</u></u>
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