

Streets (02-431)												
Reconstruction Projects *Estimated \$70 per ton	Total Cost	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY24	FY25+
E 10th N from N 6 E to Brenda Drive	\$ 130,000	\$130,000										
E 15th N from N 10th E to N 3rd E	\$ 150,000		\$150,000									
N 3rd E from E 15th N to E 10th N	\$ 150,000			\$150,000								
N 10th E from E 10th N to E 15th N	\$ 155,000				\$155,000							
N 3rd E from E 10th N to E 5th N	\$ 140,000					\$140,000						
S 10 E from American Legion to E 6th S	\$ 150,000						\$150,000					
N 18th E from Cinderloop to Colonial	\$ 150,000							\$150,000				
N 14th E from American Legion to E 6th S	\$ 175,000								\$175,000			
N 3rd E from E 5th N to E 3rd S	\$ 155,000									\$155,000		
N 6th E from E 19th N to E 12th N	\$ 155,000										\$155,000	
E 10th N from N 3rd E to N 6th E	\$ 95,000											\$95,000
Sub-Total	\$ 1,605,000	\$130,000	\$150,000	\$150,000	\$155,000	\$140,000	\$150,000	\$150,000	\$175,000	\$155,000	\$155,000	\$95,000
Chip Seals * Estimated \$3 per Sq. Yd.		FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY24	FY25+
S 5th W from Smith Road to Airbase Road	\$ 70,000	\$70,000										
N 14th E from American Legion Blvd. to E 15th N	\$ 70,000		\$70,000									
E 8th N from N 10th E to N 3rd E/N 4th E to McKenna to N 6th E	\$ 55,000			\$55,000								
N 10th E from American Legion to E 13th N	\$ 60,000				\$60,000							
N Haskett/W 12th S from Airbase Rd to S 5th W & Teal Cr. & Brookside Ct.	\$ 60,000					\$60,000						
W 8th S/S Garrett to Poplar Dr. (Drake & Pleasant Cr.)	\$ 55,000						\$55,000					
N Haskett from McMurtrey to E 10th N	\$ 70,000							\$70,000				
N Haskett from Airbase to Turner to Sawmill Road	\$ 80,000								\$80,000			
S Main from E 12th S to E 6th S/S 10th E to E 6th S	\$ 68,000									\$68,000		
E 6th S from S Main to S 18th E/Samara Dr	\$ 65,000										\$65,000	
S 14th E from E 6th S to E 12th S/E 9th S/E 8th S/ SE Freedom Circle	\$ 65,000											\$65,000
Sub-Total	\$ 718,000	\$70,000	\$70,000	\$55,000	\$60,000	\$60,000	\$55,000	\$70,000	\$80,000	\$68,000	\$65,000	\$65,000
Maintenance (Fog Coat, Concrete repairs, ADA ramps)		FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY24	FY25+
NO PROJECT (EXTRA FUNDS TO STORM SEWER)	\$ 39,000	\$39,000										
NO PROJECT (DUE TO EXTRA CHIP SEAL)	\$ 19,000		\$19,000									
Necessary Maintenance of Roadways	\$ 34,000			\$34,000								
Necessary Maintenance of Roadways	\$ 24,000				\$24,000							
Necessary Maintenance of Roadways	\$ 39,000					\$39,000						
Necessary Maintenance of Roadways	\$ 34,000						\$34,000					
Necessary Maintenance of Roadways	\$ 19,000							\$19,000				
Necessary Maintenance of Roadways	\$ -								\$0			
Necessary Maintenance of Roadways	\$ 16,000									\$16,000		
Necessary Maintenance of Roadways	\$ 19,000										\$19,000	
Necessary Maintenance of Roadways	\$ 79,000											\$79,000
Sub-Total	\$ 322,000	\$39,000	\$19,000	\$34,000	\$24,000	\$39,000	\$34,000	\$19,000	\$0	\$16,000	\$19,000	\$79,000
Total Reconstruction/Maintenance projects	\$ 2,645,000	\$ 239,000	\$ 239,000	\$ 239,000	\$ 239,000	\$ 239,000	\$ 239,000	\$ 239,000	\$ 255,000	\$ 239,000	\$ 239,000	\$ 239,000

FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY24	FY25+
Reconstruction	Reconstruction	Reconstruction	Reconstruction	Reconstruction	Reconstruction	Reconstruction	Reconstruction	Reconstruction	Reconstruction	Reconstruction
E 10th N from Brenda Drive	E 15th N from N 10th E to N 3rd E	N 3rd E from E 15th N to E 10th N	N 10th E from E 10th N to E 15th N	N 3rd E from E 10th N to E 5th N	S 10th E from American Legion to E 6th S	N 18th E from Cinderloop to Colonial	N 14th E from American Legion to E 6th S	N 3rd E from E 5th N to E 3rd S	N 6th E from E 19th N to E 12th N	E 10th N from N 3rd E to N 6th E
Chip Seal	Chip Seal	Chip Seal	Chip Seal	Chip Seal	Chip Seal	Chip Seal	Chip Seal	Chip Seal	Chip Seal	Chip Seal
S 5th W for Smith Road to Airbase Road	N 14th E from American Legion Blvd to E 15th N	E 8th N from 10th E to N 3rd E/N 4th E to McKenna to N 6th E	N 10th E from American Legion to E 13th N	N Haskett/W 12th S from Airbase Rd to S 5th W & Teal Cr. & Brookside Ct.	W 8th S/S Garrett to Poplar Dr. (Drake & Pleasant Cr.)	N Haskett from McMurtrey to E 10th N	N Haskett from Airbase to Turner to Sawmill Rd.	S Main from E 12th S to E 6th S/S 10 E to E 6th S	E 6th S from S Main to S 18th E/Samara Dr.	S 14th E from E 6th S to E 12th S/E 8th S/SE Freedom Cr.
Maintenance	Maintenance	Maintenance	Maintenance	Maintenance	Maintenance	Maintenance	Maintenance	Maintenance	Maintenance	Maintenance
No Project (Extra funds to storm sewer)	No project (Due to extra chip seal)	Necessary Maintenance of Roadways	Necessary Maintenance of Roadways	Necessary Maintenance of Roadways	Necessary Maintenance of Roadways	Necessary Maintenance of Roadways	Necessary Maintenance of Roadways	Necessary Maintenance of Roadways	Necessary Maintenance of Roadways	Necessary Maintenance of Roadways