

**Budget for the Urban Renewal Agency of the
City of Mountain Home, Idaho
FINAL BUDGET**

Fiscal Year Ending 9/30/2026

Revenues

Property Tax Revenue	659,000.00
Earnings on Investments	0.00
Total Revenues	<u>659,000.00</u>

Expenditures

Professional Fees	15,000.00
Audit	5,000.00
Legal Fees	10,000.00
Dues	500.00
Website Development and Maintenance	500.00
Insurance	2,000.00
Economic and Community Development	57,083.74
Contingency Expense	100,000.00
Total Expenditures	<u>190,083.74</u>

Other Financing Sources (Uses)

Fund Balance Carryover	(468,916.26)
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Total Other Financing Sources (Uses)	<u>(468,916.26)</u>
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Net Change in Fund Balance	<u><u>0.00</u></u>
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Approved August 19th 2025
R Valley